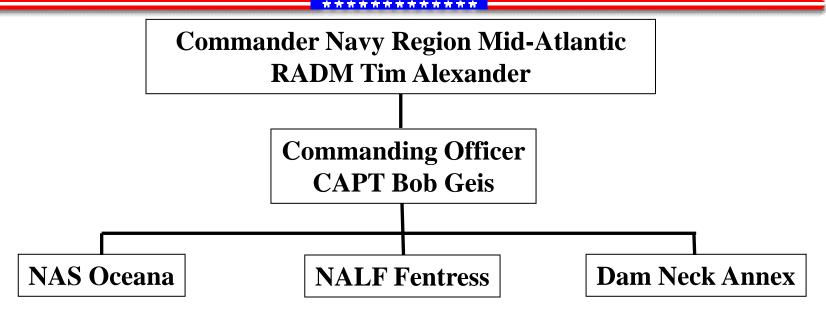




Command Structure





NAS Oceana, Dam Neck Annex & NALF Fentress

- Enable the Navy's mission through alignment of all shore installation support to the Fleet, Fighter and Family.
- Support Atlantic Fleet Strike Fighter Assets
- Support Joint/Interagency operations/Training
- Provide resources to train and conduct air, land and sea operations
- Personnel: 10,500 active Navy, 10,000 family, 4,500 civilians
- 2nd largest employer in Va Beach behind JEB LCFS









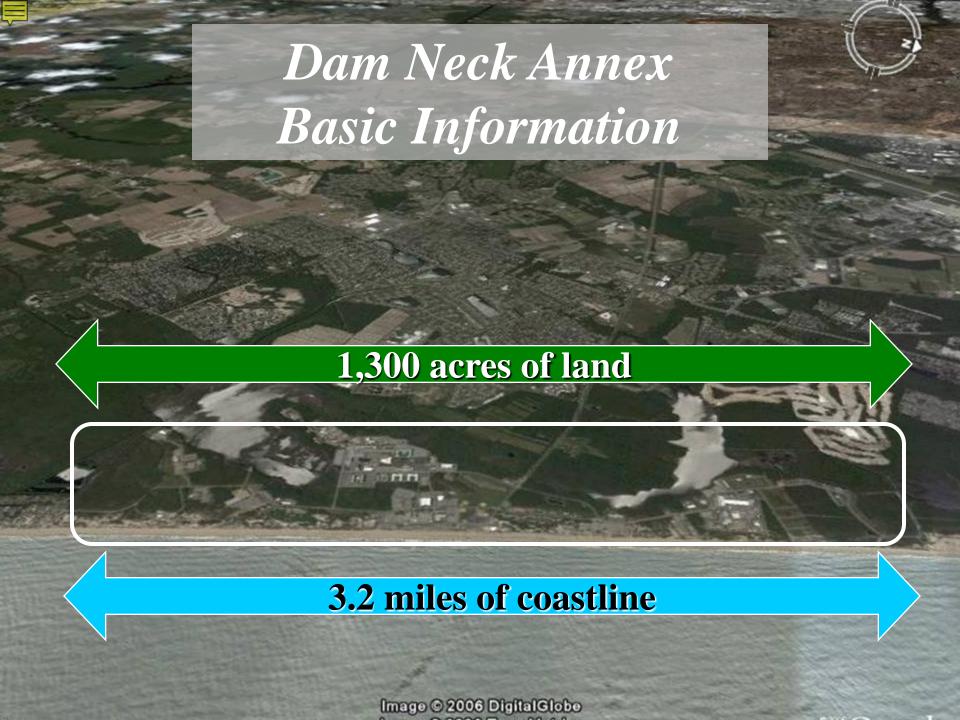


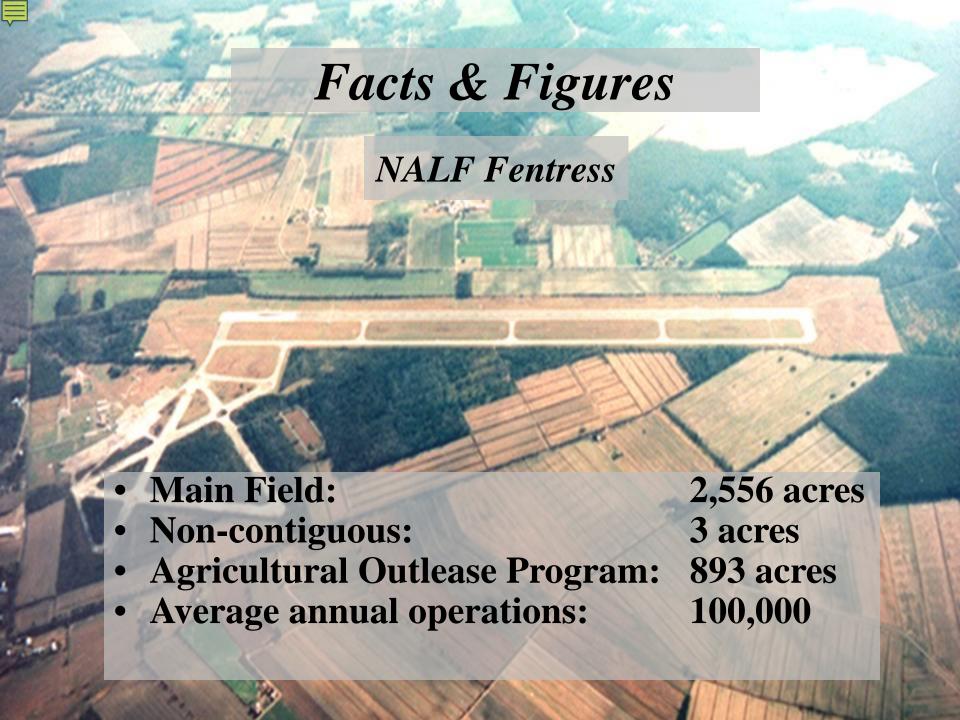


Facts & Figures NAS Oceana Aircraft Laydown



	<u> 2001</u>	<u>2013</u>
F-14 Squadrons	12	0
F-14 Aircraft	150	0
F/A-18A/C Squadrons	10	6
F/A-18A/C Aircraft	146	142
F/A-18E/F Squadrons	0	11
F/A-18E/F Aircraft	0	172
VFC-12 Adversary	12	12
SAR H-3	2	0
VR-56 C-40 (737)	0	3
Other Aircraft	6	8
Total Squadrons	23	19
Total Aircraft	316	337











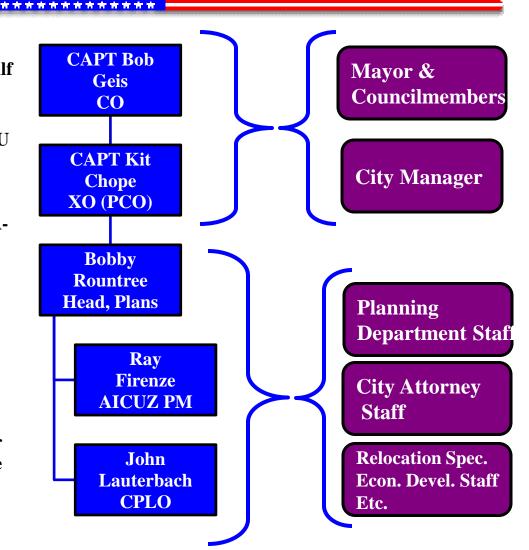
Encroachment / Outreach



Encroachment Team



- <u>Commanding Officer</u>: Sole authority to speak for, and receive information on behalf of, the Navy in matters of AICUZ & community relations.
 - This point is included in VA Bch MOU
- Executive Officer: 18 mo. OJT as PCO.
- <u>Head, Plans</u>: Former NAS Oceana XO; FA-18 squadron CO; provides operational continuity & perspective.
- <u>AICUZ Program Manager</u>: Former Navy ACC; provides air ops technical expertise; directly plugged into municipal Planning Departments.
- <u>Community Plans Liaison Officer</u>: Former Navy JAG; fluent in state & city legislative processes; responsible for surveying easement properties.





Air Installations Compatible Use Zones Program



- Protect the health, safety, and welfare of civilians and military personnel by encouraging land use which is compatible with aircraft operations
- Protect taxpayer's investment by safeguarding the installation's operational capabilities
- Reduce aircraft noise while meeting operational, training, and flight safety requirements, both on and in the vicinity of air installations
- Inform the public about the AICUZ program and seek cooperative efforts to minimize noise and aircraft potential impact by promoting compatible development in the vicinity of military air installations

Provides buffer between high tempo military flight operations and the civilian community



Encroachment Partnering Milestones Post-2005

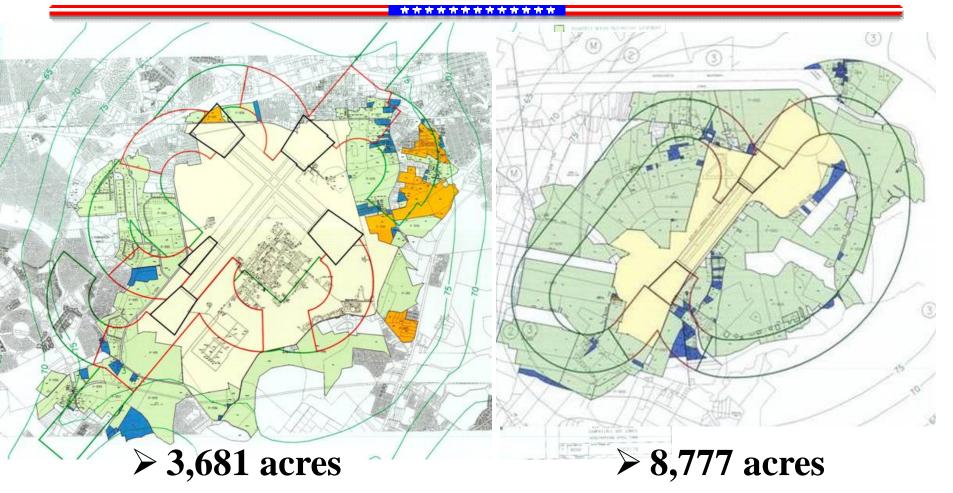


- Virginia Beach and Chesapeake adopted Navy criteria into zoning
- VB APZ-1/CZ Conformity Program
 - VB's answer to requirement to "purchase and condemn" incompatible properties in APZ-1 from BRAC 2005
- Readiness and Environmental Protection Initiative (REPI) Partnering
- Increased enforcement of USG owned easements



Restrictive Easements





• 12,458 acres of restrictive easements acquired in late 1970's – early 1980's; cost = \$57M



Future



- Dam Neck Main Gate Upgrades
- West/East Coast Strike Fighter Aircraft Split
 - 60% Pacific Fleet: 2 x Super Hornet squadrons & CVW-17 homeport change to NAS Lemoore
- F/A-18 C Legacy Hornet
- F/A-18E/F Super Hornet
- F-35 Joint Strike Fighter: 2024 earliest East Coast introduction
- Unmanned Aircraft Systems (UAS)







BACK-UP

NAS Oceana, Dam Neck Annex, NALF Fentress



- Enable the Navy's mission through alignment of all shore installation support to the Fleet, Fighter and Family.
- Support Atlantic Fleet Strike Fighter Assets
- Support Joint/Interagency Operations/Training
- Provide resources to train and conduct air, land and sea operations



Economics



- Virginia Beach, the most populous city in Virginia: 443,000
- NAS Oceana/Dam Neck Annex workforce: 16,700 personnel
 Nearly \$1 Billion direct salary, \$1 Billion goods & services
- Highest average salaries in Hampton Roads:
 - 1. Military: \$109.8K
 - 2. Civilian Federal Employees: \$101.0K
 - 3. Civilian Company Management: \$90.4K

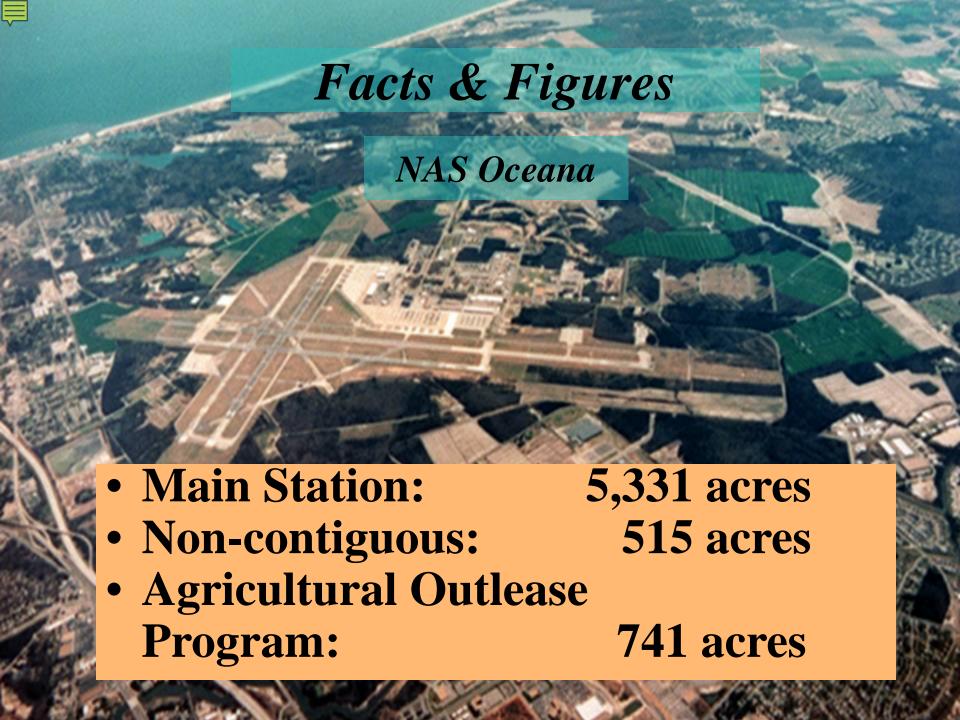
2012 HRPDC Data Book (2010 data for Hampton Roads MSA)



Dam Neck Annex



- Home to 20 operational, training and support commands
- The Navy's Training Center of Excellence:
 - 20,000 students annually in over 210 courses of instruction
- Additional training and Navy Fleet support areas include:
 - Synthetic warfare training to Carrier Strike Group and Amphibious Ready Group Staffs, Warfare Commanders and specified units/commands
 - 24/7/365 Maritime Domain Awareness (MDA) support and vital maritime surveillance information to the Atlantic Fleet
 - State-of-the-art intelligence training including real world applications
- CNRMA/VB MOU: Covers use of South Gate for emergency response supporting Sandbridge residents and natural disaster evacuation routing
- FY-13 \$9M Facilities Security Improvement MILCON including a significant upgrade to the main entry gate





Shore-Based Flight Requirements



- Multi-mission training flights
- Readiness cycle includes events that require Field Carrier Landing Practice (FCLP) refresher training
 - Flight Deck Certification
 - Tailored Ship's Training Assessment (TSTA)
 - Composite Training Unit Exercise (COMPTUEX)
 - Joint Task Force Exercise (JTFEX)
- 5 Carrier Air Wings = 4 Strike/Fighter squadrons + 1 E-2 squadron
- F/A-18 and E-2 Fleet Replacement Squadrons (FRS) each conduct \approx 6 initial CVN qualification detachments annually



Post-JLUS - Lasting Effects



- <u>December 2005:</u> Virginia Beach & Chesapeake adopt the JLUS recommendations into zoning
 - Virginia Beach adopts AICUZ overlay 70 dB DNL & above
 - Virginia Beach adopts MOU process
 - Chesapeake expands Fentress Overlay district
- <u>January 2008</u>: Virginia Beach amends AICUZ Overlay Zoning Ordinance for land within 65 70 dB DNL sound contour
 - Three sub-areas, each with its own approval criteria
 - October 2008: MOU amended to capture ordinance changes
- <u>January 2008</u>: Virginia Beach rezones ITA to 1 unit per 15 developable acres, further protecting this critical area between Oceana and Fentress



APZ1/Clear Zone Compatibility Program



- Acquires incompatible properties and property interests in APZ-1/Clear Zones
 - \$69.9M for 621 units from 250 owners thus far
 - As of April 2010, all willing sellers in CZ and specific areas in APZ-1 qualify for program
- Program includes Interfacility Traffic Area (ITA):
 - \$21.9M applied to 1744 acres from 13 owners
- Prohibits all new incompatible development
- Creates incentives to attract compatible businesses into APZs.



Encroachment Partnering



REPI funds received for Virginia Beach/Chesapeake ITA project:

- FY-07 \$2.3M for Virginia Beach
- FY-08 \$700K for Virginia Beach, \$750K for Chesapeake
- FY-09 \$2.5M for Virginia Beach
- FY-10 \$1.6M for Virginia Beach, \$100K for Chesapeake
- FY-11 \$7M for Virginia Beach

Total funds received:

- Virginia Beach \$14.17M
- Chesapeake \$850K

Acquisitions to date (as of 20 Sep 12):

- Chesapeake 641 acres/\$1M. USN share/\$289K (641 acres)
- Virginia Beach 1691.75 acres/\$16.98M. USN share/\$11.33M (1436.5 acres)

Navy Escrow account balance:

- **Chesapeake** = \$540**K**
- Virginia Beach = \$2.83M



Non-Traditional Support



• Helicopter Operations: *Increasing*

- Confined area landing practice
- Other training syllabus requirements, e.g., NVG

• Special Operations: *Increasing*

- Navy Special Warfare
- Other SOF units
- Explosive Ordnance Disposal (EOD) paradrop training
- ARG/MEU(SOC) heliborne assault training

Others:

- MARDET convoy training
- UCAV/UAS training
- Battalion-level airborne assault training



Support Challenges



NALF Fentress Repair & Upgrade Initiative

- 29 Jul 11: Contract awarded to Lane Construction Company.
- <u>6 Sep 11</u>: *Lane Construction* on site for ancillary tasks.
- <u>5 Dec 11 to 15 Oct 12</u>: Runway closed; Fentress will still be utilized for helicopter training Monday-Friday, 1600 to 0200.
- 16 Oct 12 to 15 Sep 13: Taxiway closed; anticipate earlier completion date.

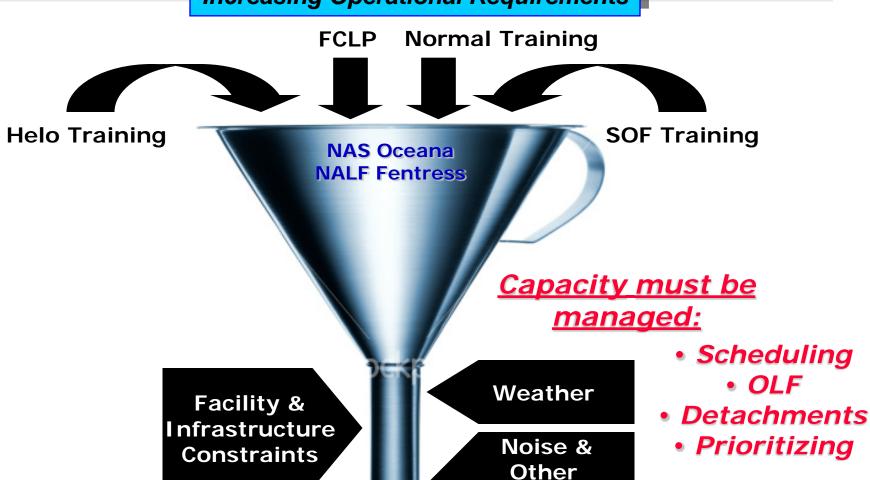




Meeting the Challenge



Increasing Operational Requirements



Community Impacts



Easement Enforcement & Management



- Enforcement Team: 1 NAVFAC Real Estate Specialist and 1 member of Oceana Plans Dept. ("P&RE staff")
- Management Principles:
 - 1. New incompatible activities or businesses will be opposed in all instances.
 - 2. Existing incompatible uses will be methodically addressed based on P&RE staff analysis, operational concerns and input from NAVFAC legal advisor.
 - 3. To help maintain economic equilibrium and to keep local political involvement to the minimum, every effort will be made to negotiate the termination of incompatible activities within a reasonable time. Practices include allowing incompatible tenants to complete lease periods up to a point.



Easement Enforcement & Management



- Management Principles, continued:
 - 4. For each incompatible business targeted for enforcement, P&RE staff will produce a recommended course of action taking into account the level of operational concern and the particularities of the business.
 - 5. P&RE staff will stay in touch with NAVFAC and other Navy legal staff to ensure that Navy property rights are in no way abrogated.